

**Positions of employees, Board of Directors members, and officers who receive more than \$50,000/year:**

- Board members and officers of Wildlife Information Center Inc. (D/B/A Lehigh Gap Nature Center) serve without compensation.
- Chad Schwartz, Executive Director: salary of \$56,925 in 2023

**The total compensation of the organization’s five highest compensated individuals:**

Includes Executive Director (full time), Education & Outreach Coordinator (full time), Office Assistant (full time), and two interns (seasonal/hourly): \$159,723

**List of all funding sources for 2023 (see budget for detail):**

Grants .....	\$252,310*
Government support .....	\$11,500
Donations and membership dues .....	\$73,990
Investment income .....	\$52,000
Earned income (program fees, rentals, sales).....	\$15,710
Rebate income .....	\$1,400

\*Includes funding of \$107,769 from William Penn Foundation that was passed through to other members of the Alliance for Watershed Education

**List of all YTD funding sources for 2024 plus requests (see budget for detail):**

Grants .....	\$45,396
Grants carried over from previous fiscal year .....	\$24,902
Donations and membership dues .....	\$35,489
Investment income .....	\$14,000
Earned income (program fees, rentals, sales).....	\$12,619
Rebate income .....	\$302

**Includes pending requests from the following:**

Alliance for Watershed Education .....	\$12,000
Anonymous.....	\$15,000
Carbon County Community Foundation .....	\$5,000
Fowler Family Fund .....	\$10,000
The Harry C. Trexler Trust.....	\$30,000
Lehigh County Quality of Life .....	\$4,500
Lehigh County Tourism Development .....	\$2,484
Lehigh Valley Greenways Conservation Landscape .....	\$4,500
Pennsylvania Game Commission.....	\$17,500
PPL Foundation .....	\$10,000
Rotary Club of Slatington.....	\$1,000